

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and Budget
For Reading: May 18, 2004

CLERK'S OFFICE

APPROVED

ANCHORAGE, ALASKA

Date: 6-8-04 AR No. 2004- 135

A RESOLUTION OF THE MUNICIPALITY APPROPRIATING FORTY SIX MILLION FIVE HUNDRED TWENTY THOUSAND DOLLARS (\$46,520,000) OF PROCEEDS OF GENERAL OBLIGATION BONDS TO THE ANCHORAGE ROADS AND DRAINAGE SERVICE AREA CIP FUND (441), ONE MILLION TWO HUNDRED TEN THOUSAND DOLLARS (\$1,210,000) TO THE AREAWIDE GENERAL CIP FUND (401), FIVE MILLION SIX HUNDRED FIFTY THOUSAND DOLLARS (\$5,650,000) TO THE ANCHORAGE FIRE SERVICE AREA CIP FUND (431), TWO MILLION DOLLARS (\$2,000,000) TO THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA CIP FUND (451) TO PAY THE COSTS OF PUBLIC SAFETY, ROAD, AND STORM DRAINAGE CAPITAL IMPROVEMENT PROJECTS; AND CONTRIBUTING FOUR HUNDRED SIXTY TWO THOUSAND DOLLARS (\$462,000) FROM THE ANCHORAGE ROADS AND DRAINAGE SERVICE AREA CIP FUND (441) TO THE EQUIPMENT MAINTENANCE INTERNAL SERVICE FUND (601) FOR THE PURCHASE OF STREET MAINTENANCE VEHICLES

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That forty six million five hundred twenty thousand dollars (\$46,520,000) of proceeds of general obligation bonds of the Municipality of Anchorage be appropriated to the Anchorage Roads and Drainage Service Area CIP Fund (441) to pay the costs of road, storm drainage and related capital improvement projects in the Anchorage Roads and Drainage Service Area as approved by the voters in the general election held April 6, 2004.

Section 2. That one million two hundred ten thousand dollars (\$1,210,000) of proceeds of general obligation bonds of the Municipality of Anchorage be appropriated to the Areawide CIP Fund (401) to pay the costs of public safety and related capital improvement projects in the Municipality of Anchorage as approved by the voters in the general election held April 6, 2004.

Section 3. That five million six hundred fifty thousand dollars (\$5,650,000) of proceeds of general obligation bonds of the Municipality of Anchorage be appropriated to the Anchorage Fire Service Area CIP Fund (431) to pay the costs of public safety, fire apparatus, facilities and related capital improvement projects in the Municipality of Anchorage as approved by the voters in the general election held April 6, 2004.

Section 4. That two million dollars (\$2,000,000) of proceeds of general obligation bonds of the Municipality of Anchorage be appropriated to the Anchorage Metropolitan Police Service Area CIP Fund (451) to pay the costs of public safety facilities and related capital improvement projects in the Municipality of Anchorage as approved by the voters in the general election held April 6, 2004.


Section 5. That the sum of four hundred sixty two thousand dollars (\$462,000) be contributed from the Anchorage Roads and Drainage Service Area CIP Fund (441) to the Equipment Maintenance Internal Service Fund (0601) to purchase street maintenance vehicles and equipment.

Section 6. That this resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 8th day of June, 2004.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriations:

Fire	\$1,810,000
Project Management & Engineering-Roads	\$43,556,842
PM & E-Building	\$6,200,000
Traffic	\$2,050,000
Street Maintenance	\$1,763,158
Maintenance & Operations:	\$462,000
Total Departmental Appropriations	<u>\$55,842,000</u>

2004 General Government Bond Propositions #7 - #15

Proposition 7 \$5,650,000

Anchorage Fire

Relocate/Expand Tudor Rd. Station #4	\$4,200,000
Replace Command & Support Vehicles	\$240,000
Replacement Heavy Rescue Vehicle (AFSA)	\$440,000
Replacement Pumpers (AFSA)	\$440,000
Replacements Tankers (AFSA)	\$330,000
Estimated annual tax increase for every \$100,000 of property value to; retire debt: \$2.78	operations & maintenance: \$3.84

Proposition 8 \$2,000,000

Anchorage Metropolitan Police

Police Facility Improvements-Phase I	\$2,000,000
Estimated annual tax increase for every \$100,000 of property value to; retire debt: \$0.82	operations & maintenance: \$0.17

Proposition 9 \$1,210,000

Areawide - Public Safety

Medic Unit - New Tudor/Baxter Fire Station	\$180,000
Replace Mobile Intensive Care Ambulances	\$180,000
Communications Equipment Upgrades	\$850,000
Estimated annual tax increase for every \$100,000 of property value to; retire debt:	\$69

Proposition 10 \$46,520,000

Anchorage Roads & Drainage (see list in next column)

Estimated annual tax increase for every \$100,000 of property value to; retire debt: \$24.67	operations & maintenance: \$1.70
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Proposition 11 \$1,570,000

Areawide - Public Transportation

Vehicle Purchases	\$618,000
Bus Stop Improvements	\$473,000
Management Information Systems	\$170,000
Bus System Improvements	\$309,000
Estimated annual tax increase for every \$100,000 of property value to; retire debt:	\$1.47

Proposition 12 \$4,560,000

Areawide - Municipal Facility Upgrades

Performing Arts Center Roof Replacement	\$2,500,000
Sullivan Sports Arena Roof Replacement	\$1,800,000
Upgrade Central Fire/Security Monitored Alarm	\$260,000
Estimated annual tax increase for every \$100,000 of property value to; retire debt:	\$1.87

Proposition 13 \$4,020,000

Anchorage Parks & Rec Facility Upgrades

(see map references at far right)

A. Anchorage Football Stadium	\$630,000
B. Greenhouse Safety Improvements	\$290,000
C. Horticulture / Parks & Rec Maintenance Equip	\$300,000
D. Muldoon Community/Recreation Center	\$400,000
E. Swimming Pools Facility Upgrades	\$2,400,000
Estimated annual tax increase for every \$100,000 of property value to; retire debt:	\$1.87

Proposition 14 \$4,335,000

Anchorage Parks & Recreation (see map at far right)

Estimated annual tax increase for every \$100,000 of property value to; retire debt: \$2.02	operations & maintenance: \$0.12
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Proposition 15 \$7,670,000

Areawide - Library

(see map references at far right)

L1. Girdwood Library	\$4,458,000
L2. Library - Chugiak/Eagle River Branch	\$1,062,000
L3. Library - Loussac Improvements	\$1,750,000
L4. Library - Muldoon Design	\$400,000
Estimated annual tax increase for every \$100,000 of property value to; retire debt: \$3.09	operations & maintenance: \$0.96

Proposition - 10 Anchorage Roads & Drainage

(see map references at far right)

1. 3rd Ave Surface Rehab - Post Rd to Reeve Blvd	\$300,000
2. 16th Terrace Upgrade-Medfra St to Orca St	\$100,000
3. 32nd Ave Upgrade - Muldoon Rd to Pussywillow St	\$60,000
4. 35th Ave And McRae St Upgrade - Wisconsin St to Spenard Rd	\$300,000
5. 42nd Ave Area Traffic Safety Improvements Lake Otis Pkwy To Bragaw St	\$100,000
6. 76th Ave Reconstruction - Chad St to C St	\$500,000
7. 76th Ave Reconstruction - Old Seward Hwy to New Seward Hwy Frontage	\$200,000
8. 84th Ave Upgrade - Lake Otis Pkwy to Spruce Rd	\$300,000
9. 100th Ave Upgrade - Minnesota Dr to King St	\$100,000
10. 104th Ave/King St Upgrade - Old Seward Hwy to 100th Ave	\$75,000
11. ADA Pedestrian Facility Upgrades	\$200,000
12. Aero Ave Reconstruction - Northern Lights Blvd to 36th Ave	\$200,000
13. Anchorage Signal System, Signage and Safety Improvements	\$550,000
14. Arctic Blvd Surface Rehab - Fireweed Lane to Tudor Rd	\$300,000
15. ARDSA Road and Drainage System Rehabilitation	\$500,000
16. ARDSA Street Light Improvements	\$200,000
17. Bayshore Drive Surface Rehab - 100th Ave to Marathon Cir	\$100,000
18. Bridle Lane/Horizon Ave Area Storm Reconstruction	\$660,000
19. Campbell Creek at Greenhill Way Water Quality Enhancement Pond	\$300,000
20. Campbell Creek at Minnesota Dr Water Quality Enhancement Pond Upg... ..	\$1,200,000
21. Creekside Town Center Road Improvements	\$100,000
22. Downtown Area Storm Reconstruction Phase II	\$1,400,000
23. E Street Corridor - Ship Creek to Delaney Park Strip	\$400,000
24. Edward St Upgrade - 6th Ave to DeBarr	\$60,000
25. Electrical Load Center Upgrades	\$50,000
26. Fireweed Lane/LaTouche St Upgrd - Seward Hwy to Northern Lights Blvd ..	\$300,000
27. Hartzell Rd Extension - Lore Rd to 79th Ave	\$1,300,000
28. Heavy Equipment for Roads, Drainage and Signals	\$960,000
29. Independence Dr Surface Rehab - Abbott Rd to Colony Loop	\$300,000
30. Intersection Safety Improvements	\$500,000
31. Kincaid Park Access Rd - Multi-Purpose Trail	\$900,000
32. Lake Otis Pkwy Surface Rehab - 68th Ave to Abbott Rd	\$500,000
33. Local Road RID Reconstruction and Upgrades	\$2,190,000
34. Miscellaneous Sidewalk Connections and Rehab	\$200,000
35. Miscellaneous Small Drainage Projects	\$400,000
36. Mountain View Dr Reconstruction/Landscaping - Glenn Hwy to Pine St ...	\$2,500,000
37. Municipal Contribution to TEA21 Program	\$350,000
38. Northern Lights Blvd Upgrade Phase III - Nathaniel Ct to Wisconsin St	\$4,500,000
39. Northwood Dr Upgrade - Spenard Rd to International Airport Rd	\$6,950,000
40. Old Seward Hwy Signal at 100th Ave	\$200,000
41. Pedestrian Overpass Rehab and Upgrades	\$500,000
42. Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr	\$60,000
43. Raspberry Rd Extension - Rovenna St to Arctic Blvd	\$2,200,000
44. Recycled Asphalt Pavement (RAP) and Chip Seal Upgrades	\$1,500,000
45. Ship Creek Access Road Improvements	\$580,000
46. Snow Disposal Site Acquisition and Development	\$500,000
47. Southport Blvd Upgrade - Ensign Drive to Spyglass Circle	\$5,900,000
48. Spruce St Upgrade - 76th Ave to 88th Ave	\$100,000
49. Strawberry Rd/Jewel Lake Rd Intersection Improvements	\$1,300,000
50. Timberlane Dr Reconstruction - New Klatt Rd to Huffman Rd	\$1,225,000
51. Traffic Calming And Safety Improvements	\$500,000
52. Tudor Rd/Campbell Airstrip Rd Snow Disposal Site Upgrade	\$700,000
53. Van Buren St/Harding Dr Upgrade - South of 48th Ave	\$650,000
54. Water Quality Upgrade on Storm Drain Outfalls	\$500,000

Total - Anchorage Roads & Drainage Bond..... \$46,520,000

"It is the expectation of the Municipality of Anchorage that the general obligation bonds proposed for April 6, 2004 will be used to make capital improvements to facilities in each service area noted. Information contained herein describes how we expect to use the bond proceeds. However, as project development progresses, changes in scope, project feasibility, phasing, timeline, or estimated costs may occur that result in acceleration, delay, or substitution of projects."

Total Areawide Props 9, 11, 12, 15 combined \$7.12

Total Anchorage Service Area Props 7, 8, 10, 13, 14 combined \$32.16



**ASSEMBLY MEMORANDUM
MUNICIPALITY OF ANCHORAGE**

No. AM 422 -2004

Meeting Date: May 18, 2004

FROM: Mayor

SUBJECT: Assembly Resolution No. AR 2004-135, Appropriating \$55,380,000 of Proceeds of General Obligation Bonds of the Municipality of Anchorage to Various Capital Funds and Contributing \$462,000 to the Equipment Maintenance Internal Service Capital Fund (606)

On February 17, 2004 the Anchorage Assembly approved ordinances authorizing the following items for the purposes noted:

AO	AM	Bond Purpose and Amount	Prop #
2004-36	108-2004	Anchorage Fire Service Area capital improvements in the Municipality of Anchorage in the amount of \$5,650,000	7
2004-35	107-2004	Anchorage Metropolitan Police Service Area capital improvements in the Municipality of Anchorage in the amount of \$2,000,000	8
2004-37	109-2004	Areawide Public Safety capital improvements in the Municipality of Anchorage in the amount of \$1,210,000	9
2004-43	115-2004	Road, Storm Drainage and related capital improvements in the Anchorage Roads and Drainage Service Area (ARDSA) in the amount of \$46,520,000	10

On April 6, 2004, the voters ratified the Assembly authorization by approving the ballot propositions noted above. The purpose of the attached Assembly Resolution is to appropriate the bond funds so that the affected departments can begin working on projects as soon as possible, and transfer funds from the ARDSA CIB Fund and to the Equipment Maintenance Internal Service Capital Fund for the purchase of street maintenance vehicles and equipment in the amount of \$462,000.

REVENUE BUDGET DETAIL

401	1273	9721	Areawide Bond Sale Proceeds	\$850,000
401	3315	9721	Areawide Bond Sale Proceeds	\$360,000
431	1704	9721	Anc Fire SA Bond Sale Proceeds	\$4,200,000
431	3578	9721	Anc Fire SA Bond Sale Proceeds	\$1,450,000
441	7004	9721	ARDSA Bond Sale Proceeds	\$43,556,842
441	7404	9721	ARDSA Bond Sale Proceeds	\$1,763,158
441	7734	9721	ARDSA Bond Sale Proceeds	\$1,200,000
451	1705	9721	Anc Metro Police SA Bond Sale Proceeds	\$2,000,000
601	1636	9601	Contributions From Other Funds	\$462,000
				\$55,842,000

EXPENDITURE BUDGET DETAIL

1	401	1273	5201	Bldg & Imprvmt > \$20,000	807,500
2	401	1273	3814	Bond Sale Costs	25,500
3	401	1273	6924	Administrative Overhead	17,000
4					
5	401	3315	5401	Equipment Purchases	342,000
6	401	3315	3814	Bond Sale Costs	10,800
7	401	3315	6924	Administrative Overhead	7,200
8					
9	431	3578	5401	Equipment Purchases	1,377,500
10	431	3578	3814	Bond Sale Costs	43,500
11	431	3578	6924	Administrative Overhead	29,000
12					
13	451	1705	3101	Professional Services	1,900,000
14	451	1705	3814	Bond Sale Costs	60,000
15	451	1705	6924	Administrative Overhead	40,000
16					
17	441	7004	5201	Bldg & Imprvmt > \$20,000	40,917,000
18	441	7004	3814	Bond Sale Costs	1,306,705
19	441	7004	3901	Contributions to Other Funds	462,000
20	441	7004	9721	Administrative Overhead	871,137
21					
22	431	1704	3101	Professional Services	3,990,000
23	431	1704	3814	Bond Sale Costs	126,000
24	431	1704	6924	Administrative Overhead	84,000
25					
26	441	7404	5201	Building & Improvements > \$20,000	1,675,000
27	441	7404	3814	Bond Sale Costs	52,895
28	441	7404	6924	Administrative Overhead	35,263
29					
30	441	7734	5201	Building & Improvements > \$20,000	1,140,000
31	441	7734	3814	Bond Sale Costs	36,000
32	441	7734	6924	Administrative Overhead	24,000
33	SUBTOTAL EXPENDITURES				\$55,380,000
34					
35	606	1638	5401	Equipment (Vehicle) Purchases	462,000
36	GRAND TOTAL				\$55,842,000
37					

The projects that the bonds are expected to fund are described in the bond fact sheets - copies of which are attached.

THE ADMINISTRATION RECOMMENDS APPROVAL OF AR 2004-135 APPROPRIATING VOTER-APPROVED 2004 G.O. BOND PROCEEDS.

Prepared by: Diana Pearcy, Director, OMB

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

46	401.1273.9721.BP2004	Areawide Bond Sale Proceeds	\$850,000
47	401.3315.9721.BP2004	Areawide Bond Sale Proceeds	\$360,000
48	431.1704.9721.BP2004	Anc Fire SA Bond Sale Proceeds	\$4,200,000
49	431.3578.9721.BP2004	Anc Fire SA Bond Sale Proceeds	\$1,450,000
50	441.7004.9721.BP2004	ARDSA Bond Sale Proceeds	\$43,556,842
51	441.7404.9721.BP2004	ARDSA Bond Sale Proceeds	\$1,763,158
52	441.7734.9721.BP2004	ARDSA Bond Sale Proceeds	\$1,200,000
53	451.1705.9721.BP2004	Anc Metro Police SA Bond Sale Proceeds	\$2,000,000
54	601.1636.9601.BP2004	Contributions From Other Funds	\$462,000
55			

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 001765**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** Appropriating 2004 Voter-Approved G.O. Bonds**Author:** holmesba**Initiating Dept:** OMB**Review Depts:** AFD, APD, PME, Traffic**Description:** Appropriating 2004 Voter-Approved General Obligation Bonds**Keywords:** 2004 Bonds**Date Prepared:** 4/20/04 3:36 PM**Director Name:** Percy, Diana**Assembly Meeting Date**
MM/DD/YY: 05/18/04**Public Hearing Date MM/DD/YY:** 06/08/04**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	4/20/04 3:41 PM	Checkin	holmesba	Public	001765
OMB_SubWorkflow	4/20/04 3:52 PM	Approve	pearcydl	Public	001765
AFD_SubWorkflow	4/20/04 4:38 PM	Approve	fullenwiderjh	Public	001765
APD_SubWorkflow	4/27/04 2:01 PM	Approve	wmonegan	Public	001765
PME_SubWorkflow	4/29/04 7:30 AM	Approve	holtanhc	Public	001765
Traffic_SubWorkflow	4/29/04 10:51 AM	Approve	wilberlr	Public	001765
OMB_SubWorkflow	4/30/04 9:43 AM	Approve	pearcydl	Public	001765
Finance_SubWorkflow	5/4/04 4:31 PM	Approve	sinzje	Public	001765
MuniManager_SubWorkflow	5/10/04 11:42 AM	Approve	leblancdc	Public	001765
MuniMgrCoord_SubWorkflow	5/10/04 11:57 AM	Approve	abbottmk	Public	001765

2004 MAY 10 PM 2:25
CLERK OF COURSE